



Stafford County Public Schools
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FY 2018-19 BUDGET



Budget Development Calendar



Stafford County Public Schools | 31 Stafford Avenue | Stafford, Virginia | www.staffordschools.net

FY2018-19 Budget Development Calendar

AUGUST

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

SEPTEMBER

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OCTOBER

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29	30	31				

NOVEMBER

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26	27	28	29	30		

DECEMBER

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24 31	25	26	27	28	29	30

JANUARY

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FEBRUARY

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MARCH

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APRIL

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29	30					

MAY

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20	21	22	23	24	25	26
27	28	29	30	31		

- School Board Meeting/Work Session
- Finance and Budget Committee Meeting
- Board of Supervisors Meeting
- Deadline

AUGUST

24 Finance and Budget Committee Meeting

SEPTEMBER

- 12** FY 2019 Budget Calendar to School Board for Approval
FY 2019 School Board Budget Priorities for Information
- 18** FY 2019 Budget Baselines to the Departments and School Sites
- 21** Finance and Budget Committee Meeting
- 26** Public Budget Hearing -- School Board FY 2019 Budget Priorities

OCTOBER

- 10** School Board to Vote on FY 2019 School Board Budget Priorities
- 19** Finance and Budget Committee Meeting

NOVEMBER

- 2** Principals School-Level Budget Considerations Presented to the Superintendent
1 - 4 p.m.
SEA Budget Considerations Presented to the Superintendent
4 p.m.
All Requests Including Revisions to FY 2019 Baseline Budgets & Staffing Requests Due to the Executive Director of Human Resources and Supervisor of Budget
- 3** Departmental Budget Reviews Presented to the Superintendent - 9 a.m. - 12 p.m.

Departmental Budget Reviews Presented to the Superintendent - 1 - 5 p.m.

- 13** PTA/PTO Budget Considerations Meeting (Superintendent and School Board)
AYBAC at 6 p.m.
- 14** Work Session (Prior to School Board Meeting)

Public Budget Hearing -- Citizens' Budget Input in to Superintendent's Funding Request

- 21** Final Requests Including Revisions to FY 2019 Baseline Budgets & Staffing Requests Due to Chief Financial Officer

DECEMBER

- 12** *Tentative - Joint Work Session with Board of Supervisors & School Board*
5 p.m. (Prior to School Board Meeting)

JANUARY

- 16** Presentation of Superintendent's FY 2019 Funding Request to Administrators
AYBAC at 2 - 4 p.m.
Special Called Meeting - Presentation of Superintendent's FY 2019 Funding Request to School Board
- 18** Finance and Budget Committee Meeting
- 23** School Board Work Session
Public Budget Hearing
AYBAC at 7 p.m.

FEBRUARY

- 10** (Saturday) School Board Budget Work Session 9:30 a.m.
- 13** School Board Budget Work Session
- 15** Finance and Budget Committee Meeting
- 27** School Board's Consideration and Approval of the FY 2019 Budgets

MARCH

- Presentation of School Board's Approved FY 2019 Budgets to the Board of Supervisors
Tentative - County Administrator Presents County's Proposed FY 2019 Budget
- 6** School Board's Approved FY 2019 Budgets to the Board of Supervisors
- 15** Finance and Budget Committee Meeting

APRIL

- Tentative - County Advertises, Holds Public Hearing and Sets CY 2018 Tax Rates*
Tentative - County Board of Supervisors Adopts County's FY 2019 Budget
- 1** Legal Deadline for Transmittal of School Board Budgets to the Board of Supervisors
- 19** Finance and Budget Committee Meeting
- TBD Joint Work Session -- Board of Supervisors and School Board

MAY

- 1** Legal Deadline for School Board's FY 2019 Budgets Funding Approval from the Board of Supervisors