

HOLLY HAZARD
Chair

C. SCOTT HIRONS
Vice-Chair

CHRISTOPHER CONNELLY
JAMIE L. DECATUR
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STAFFORD COUNTY PUBLIC SCHOOLS

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W. BRUCE BENSON, Ed.D.
Superintendent



BUDGET RESOLUTION

Whereas, the Stafford County School Board has the responsibility to provide quality educational programs and services for the County's school-age children in a regular school day instructional program and in an accredited summer school program;

Whereas, the instructional program extends to the literacy and interest needs of adults;

Whereas, the population growth in Stafford County has created additional demands for personnel, operating costs, classroom space, and equal classroom facilities;

Now, therefore, be it resolved, that the Stafford County School Board, on **May 4, 2017**, requests:

1. a full non-categorical appropriation of **\$278,914,735** from the Stafford County Board of Supervisors for the **FY 2018** School Operating Budget; and
2. that all school operating funds unexpended on **June 30, 2017** be carried forward to fiscal year **2018**; and
3. that the following special school funds be appropriated by the Stafford County Board of Supervisors in the following amounts:

Debt Service on Bonds	\$31,315,880	Nutrition Services Fund	\$13,610,760
Health Services Fund	\$31,298,243	Fleet Services Fund	\$4,319,517
School Construction Fund	\$556,276	Workers' Compensation Fund	\$607,377
Grants Fund	\$12,947,266		

Adopted by the Stafford County School Board this 4th day of May, 2017.

Holly Hazard, Chairman
Stafford County School Board

Roberta Euring, Clerk
Stafford County School Board