

POSITION SUMMARY

	Adopted FY17	Adjusted FY17	Inc/Dec	School Board Adopted FY18	Inc/Dec
School Board	7.00	7.00	-	7.00	-
Superintendent	1.00	1.00	-	1.00	-
Associate Superintendent	1.00	1.00	-	1.00	-
Director/Supervisor	53.90	53.90	-	56.90	3.00
Coordinators	3.00	3.00	-	3.00	-
Teachers	1,831.67	1,842.67	11.00	1,878.67	36.00
Classroom Teacher Hourly	4.00	4.00	-	4.00	-
School Counselor	68.10	68.10	-	70.10	2.00
Librarians	36.50	36.50	-	36.50	-
Speech Pathologist	28.25	28.25	-	28.25	-
Coordinating Teachers	17.75	17.75	-	18.75	1.00
Principals	30.00	30.00	-	30.00	-
Assistant Principals	51.00	51.00	-	51.00	-
Transition Specialist	2.00	2.00	-	2.00	-
Other Professionals	1.50	2.50	1.00	2.50	-
Attendance/Social Worker	2.00	2.00	-	2.00	-
School Social Worker	14.50	15.50	1.00	15.50	-
Occupational/Physical Therapists	15.00	15.00	-	16.00	1.00
Hearing Interpreters	9.00	8.50	(0.50)	8.50	-
School Nurses	31.00	31.00	-	31.00	-
School Psychologists	17.50	17.50	-	17.50	-
Computer Specialist	14.00	14.00	-	14.00	-
Planning Specialist	1.00	1.00	-	1.00	-
Classroom Support Specialist	10.00	10.00	-	10.00	-
Licensed Practical Nurse	2.00	2.00	-	3.00	1.00
Bus Monitors	55.15	55.15	-	55.15	-
Engineer	26.00	26.00	-	26.00	-
Computer Technicians	36.00	36.00	-	37.00	1.00
Security Guards	14.50	14.50	-	14.50	-
Clerical Assistant	208.15	208.15	-	208.15	-
Route Coordinators	8.00	8.00	-	8.00	-
Purchasing Assistant	1.00	1.00	-	1.00	-
Accounting Assistant	50.25	50.25	-	50.25	-
Paraprofessionals	482.50	484.50	2.00	499.50	15.00
Drivers Education Assistants	10.00	10.00	-	10.00	-
Skilled Maintenance Workers	9.00	9.00	-	9.00	-
Bus Drivers	224.43	224.43	-	224.43	-
Field Trips	5.77	5.77	-	5.77	-
Cafeteria Hostesses Hourly	38.00	38.00	-	38.00	-
General Maintenance Workers	19.00	19.00	-	19.00	-
Custodians	32.00	30.00	(2.00)	25.50	(4.50)
Parts Clerk	2.00	2.00	-	2.00	-
Supply Clerk	1.00	1.00	-	1.00	-
Courier	1.00	1.00	-	1.00	-
	3,476.42	3,488.92	12.50	3,544.42	55.50

POSITION SUMMARY
Personnel Adjustments FY17

Accountability Specialist	1.00
Head Start Custodian (correction)	(2.00)
Paraprofessional - Preschool FY17 Addition	2.00
Teacher - FY17 Addition	5.00
Teacher - Preschool FY17 Addition	2.00
Teacher Title I - moved from Grants	3.50
Teacher Title II - moved from Grants	1.00
Hearing Interpreter	(0.50)
Teacher Title I Local	(0.50)
School Social Worker	1.00
	12.50

Personnel Recommendations FY18

Teacher - Growth	10.00
Teacher - Unfunded	10.00
Teacher - LD	5.00
Teacher - Autism	3.00
Teacher - ECSE	2.00
Teacher - Marine ROTC	1.00
Teacher - EBS	1.00
Teacher - LrnSpt	1.00
Teacher - VPI	1.00
Paraprofessionals	14.00
Paraprofessional - VPI	1.00
Counselors	2.00
ABA Therapist	1.00
Math Specialist	2.00
Licensed Practical Nurse	1.00
Family Service - VPI	1.00
Computer Technician Trainer (CTT)	1.00
World Language / Culture Facilitator	1.00
Demographic Planner	1.00
ERP Systems Analyst	1.00
Custodians	(4.50)
	55.50

Total Personnel Adjustments	68.00
------------------------------------	--------------