

Stafford County Public Schools - FY 2018 Budget Development Calendar

* July 12, 2016	FY 2018 Budget Calendar to School Board for Information
* August 9, 2016	FY 2018 Budget Calendar to School Board for Approval
* September 14, 2016	FY 2018 Budget Baselines to the Departments and School Sites
September 27, 2016	Public Budget Hearing -- School Board FY 2018 Budget Priorities
September 27, 2016	School Board to Vote on FY 2018 School Board Budget Priorities
October 4, 2016	FY 2018 Budget Planning Session (School Board Workshop) -- Alvin York Bandy Administrative Complex (AYBAC) at 6:00 p.m. - 8:00 p.m.
* October 6, 2016	Principals School-Level Budget Review Presented to the Superintendent at 1:00 p.m. - 4:00 p.m.
October 6, 2016	SEA Budget Considerations Presented to the Superintendent at 4:00 p.m.
October 6, 2016	All Requests Including Revisions to FY 2018 Baseline Budgets and Staffing Requests Due to the Executive Director Human Resources and Supervisor of Budget
October 19, 2016	Departmental Budget Reviews Presented to the Superintendent at 1:00 p.m. - 5:00 p.m.
October 20, 2016	Departmental Budget Reviews Presented to the Superintendent at 9:00 a.m. - 12:00 p.m.
October 26, 2016	PTA/PTO Budget Considerations Meeting (Superintendent and School Board) -- AYBAC at 6:00 p.m.
* November 9, 2016	Work Session (Prior to School Board Meeting)
November 9, 2016	Public Budget Hearing - Citizens' Budget Input in to Superintendent's Recommended Budgets
November 21, 2016	All Requests Including Revisions to FY 2018 Baseline Budgets and Staffing Requests Due to Chief Financial Officer
* December 13, 2016	Tentative - Joint Work Session -- Board of Supervisors and School Board at 5:00 p.m. (Prior to School Board Meeting)
* January 17, 2017	Presentation of Superintendent's FY 2018 Recommended Budgets to Administrators -- AYBAC at 2:00 p.m. - 4:00 p.m.
January 17, 2017	Special Called Meeting - Presentation of Superintendent's FY 2018 Recommended Budgets to the School Board
January 24, 2017	School Board Work Session at 5:00 p.m.
January 24, 2017	Public Budget Hearing -- AYBAC at 7:00 p.m.
* February 11, 2017 (Saturday)	School Board Budget Work Session at 9:30 a.m.
February 14, 2017	School Board Budget Work Session at 5:00 p.m.
February 28, 2017	School Board's Consideration and Approval of the FY 2018 Budgets
* <i>March 2017</i>	<i>Presentation of School Board's Approved FY 2018 Budgets to the Board of Supervisors</i>
<i>March 2017</i>	<i>Tentative - County Administrator Presents County's Proposed FY 2018 Budget</i>
March 14, 2017	School Board's Approved FY 2018 Budgets to the Board of Supervisors
* April 1, 2017	Legal Deadline for Transmittal of School Board Budgets to the Board of Supervisors
<i>April 2017</i>	<i>Tentative - County Advertises, Holds Public Hearing, and Sets CY 2017 Tax Rates</i>
<i>April 2017</i>	<i>Tentative - County Board of Supervisors Adopts County's FY 2018 Budget</i>
<i>To be determined</i>	<i>Joint Work Session -- Board of Supervisors and School Board</i>
* May 1, 2017	Legal Deadline for School Board's FY 2018 Budgets Funding Approval from the Board of Supervisors
* School Board's Finance and Budget Committee will meet monthly on a date to be determined for review and direction.	