

FY20 Budget Development Calendar

SEPTEMBER							OCTOBER							NOVEMBER							DECEMBER							JANUARY						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
						1		1	2	3	4	5	6					1	2	3							1			1	2	3	4	5
2	3	4	5	6	7	8	7	8	9	10	11	12	13	4	5	6	7	8	9	10	2	3	4	5	6	7	8	6	7	8	9	10	11	12
9	10	11	12	13	14	15	14	15	16	17	18	19	20	11	12	13	14	15	16	17	9	10	11	12	13	14	15	13	14	15	16	17	18	19
16	17	18	19	20	21	22	21	22	23	24	25	26	27	18	19	20	21	22	23	24	16	17	18	19	20	21	22	20	21	22	23	24	25	26
23 30	24	25	26	27	28	29	28	29	30	31				25	26	27	28	29	30	23 30	24	25	26	27	28	29	27	28	29	30	31			

FEBRUARY							MARCH							APRIL							MAY						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
					1	2						1	2		1	2	3	4	5	6				1	2	3	4
3	4	5	6	7	8	9	3	4	5	6	7	8	9	7	8	9	10	11	12	13	5	6	7	8	9	10	11
10	11	12	13	14	15	16	10	11	12	13	14	15	16	14	15	16	17	18	19	20	12	13	14	15	16	17	18
17	18	19	20	21	22	23	17	18	19	20	21	22	23	21	22	23	24	25	26	27	19	20	21	22	23	24	25
24	25	26	27	28			24 31	25	26	27	28	29	30	28	29	30				26	27	28	29	30	31		

School Board Meeting/Work Session
 Board of Supervisors (BOS) Meeting
 Deadline
 CIP

SEPTEMBER

- 11** **FY20** Budget Calendar to School Board for approval
FY20 School Board Budget Priorities for information
CIP-School Board Meeting - adopts the CIP priorities
- 18** PTA/PTO meeting with School Board & superintendent to discuss budget considerations
- 25** Public Budget hearing -- School Board **FY20** budget priorities

OCTOBER

- 9** **FY20** School Board budget priorities for approval

NOVEMBER

- 15** CIP-Tentative Date: CIP Oversight Committee (OSC), Meeting #1 - project overviews/review
- 29** CIP OSC, Meeting #2 - revenues, debt capacity, final recommendations

DECEMBER

- 6** CIP OSC Meeting #3 – finalize the recommended CIP
- 11** Public Budget Hearing - citizens input to Superintendent's funding request
- 18** Joint meeting of Board of Supervisors and School Board to present OSC recommended CIP

JANUARY

- 29** Presentation of Superintendent's **FY20** funding request to School Board

FEBRUARY

- 2** School Board budget work session
- 12** School Board budget work session
Public budget hearing (7 pm)
- 26** School Board budget work session
School Boards consideration and approval of the **FY20** approved budgets
Public budget hearing (7 pm) *Inclement weather makeup date, if necessary

MARCH

- 5** County Administrator presents County's CIP Proposed **FY20** Budget
- 19** Presentation of School Board's Approved **FY20** budgets to the BOS
Joint School Board and Board of Supervisors budget work session

APRIL

- 2** County advertises, holds public hearing and sets **Calendar Year 2019** Tax Rates
- 16** BOS adopts County's **FY20** Budget and CIP, and Calendar Year 2019 Tax Rates
- 23** School Board Budget work session
- 30** School Board Budget work session
School Boards consideration and adoption of the **FY20** budgets

MAY

- 15** Legal Deadline for School Board's **FY20** Budgets Funding Approval from the BOS

Note: Finance and Budget Committee will meet monthly, at a minimum, to discuss and review progress of FY20 Budget.