

FY2021 BUDGET DEVELOPMENT CALENDAR

AUGUST		
16	All CIP project sheets and supporting documentation should be provided to County Budget staff	CIP
SEPTEMBER		
10	School Board adopts the large scale CIP projects	CIP
	School Board 3R Infrastructure List for information	CIP
	FY21 Budget calendar to School Board for approval	Operating
	FY21 School Board Budget Priorities for information	Operating
17	PTA/PTO meeting with School Board and Superintendent to discuss budget considerations	Operating
24	School Board adopts 3R Infrastructure List	CIP
	Public Budget Hearing - School Board FY21 Budget Priorities	Operating
30	Technical Review Committee (TRC) reviews all Schools projects	CIP
OCTOBER		
8	FY21 School Board Budget Priorities for approval	Operating
15	Joint Board of Supervisors/School Board Meeting where the School Board and school staff present details of the adopted large scale projects	CIP
NOVEMBER		
6	Schools submit updated enrollment projections to TRC for review	CIP
DECEMBER		
10	Public Budget Hearing - Citizens Input to Superintendent's Funding Request	Operating
17	Joint Board of Supervisors/School Board Meeting for review of final TRC recommendations regarding all school	CIP
JANUARY		
28	Presentation of Superintendent's FY21 Funding Request to School Board	Operating
FEBRUARY		
1	School Board Budget Work Session	Operating
11	School Board Budget Work Session	Operating
	Public Budget Hearing (7 pm)*	Operating
18	County Administrator presents the Proposed Budget	Operating
25	School Board Budget Work Session	Operating
	School Board's consideration and approval of the FY21 Approved Budgets	Operating
	Public Budget Hearing (7 Pm)	Operating
	*Inclement Weather Makeup Date, if necessary	
MARCH		
3	Board of Supervisors authorizes public hearings for the Calendar Year 2020 Tax Rates	Operating
10	School Board presents Schools' budget to the Board of Supervisors	Operating
	Joint School Board and Board of Supervisors Budget Work Session	Operating
APRIL		
21	Board of Supervisors adopts County FY21 Budget and CIP, and Calendar Year 2020 Tax Rates	CIP/Operating
	School Board Budget Work Session	Operating
28	School Board Budget Work Session	Operating
	School Board's consideration and adoption of the FY21 budgets	Operating
MAY		
15	Legal Deadline for School Board's FY21 Budgets Funding Approval from the Board of Supervisors	Operating

Approved by the school board on September 10, 2019.