

## FY23 BUDGET DEVELOPMENT CALENDAR

JULY		
27	FY23 budget calendar to School Board for information	Operating
AUGUST		
10	FY23 budget calendar to School Board for action	Operating
	School Board CIP priorities and 3R infrastructure list for information	CIP
16	All draft CIP project sheets and supporting documentation to County budget staff	CIP
17	School Board Work Session - FY23 Budget Priorities	Operating
24	School Board CIP priorities and 3R infrastructure list for information	CIP
SEPTEMBER		
14	School Board adopts CIP priorities and 3R infrastructure list	CIP
	FY23 School Board budget priorities for information	Operating
23	PTA/PTO meeting with School Board and Superintendent to discuss budget considerations	Operating
27	Technical Review Committee (TRC) reviews all Schools projects	CIP
OCTOBER		
12	FY23 School Board budget priorities for approval	Operating
19	Joint Board of Supervisors/School Board meeting to review School Board CIP priorities	CIP
NOVEMBER		
5	Schools submit updated enrollment projections to TRC for review	CIP
DECEMBER		
7	Joint Board of Supervisors/School Board meeting to review TRC's CIP recommendations	CIP
JANUARY		
25	Presentation of Superintendent's FY23 funding request to School Board	Operating
29	(Saturday) School Board Budget Work Session	Operating
FEBRUARY		
8	School Board budget work session	Operating
	Public budget hearing ( <i>inclement weather make-up date is 2/22</i> )	Operating
22	School Board budget work session	Operating
	School Board's consideration and approval of the FY23 budgets	Operating
	Public budget hearing inclement weather make-up date (if needed)	Operating
MARCH		
1	Joint Board of Supervisors and School Board meeting for the presentation of the School Board's FY23 budget request	SB/BOS
	Advertise the FY23 budget, CIP, VPSA, and CY23 tax rates	BOS
APRIL		
5	Public hearing for FY23 budget, CY22 tax rates, VPSA	BOS
19	Adopt the FY23 budget, CY22 tax rates, CIP	BOS
26	School Board budget work session	Operating
	<i>School Board's consideration and adoption of FY23 budgets</i>	Operating
MAY		
15	Legal deadline for School Board's FY23 budgets/funding approval from the Board of Supervisors	Operating

**This calendar was adopted by the School Board on August 10, 2021.**