

Stafford County Public Schools  
Preliminary Proposed Security Upgrades  
SB Approved Budget  
March 5, 2018 Board Meeting

Priority	Project Description	Est. Cost	Cumulative
1	Install Additional Lock Down Capability Main Office (31 Sites)	\$ 85,000	\$ 85,000
2	Install Audio & Electronic Notification on Exterior Doors (Phase I)	200,000	285,000
	Install Additional Card Readers @ All Schools to Address Improved Access		
3	Back Into the Schools during Lock Down	134,000	419,000
4	Install Strobe Notifications in Cafeteria for Lock Downs (Phase I)	81,000	500,000
5	Install Strobe Notifications in Cafeteria for Lock Downs (Phase II)	100,000	600,000
	Install Additional Aiphone Console (One per Facility & Unique Exterior		
6	Entrances)	80,000	680,000
7	Install Additional Security Lighting - ES Playgrounds (17 ES)	93,500	773,500
<b>Total</b>		<b>\$773,500</b>	