

STAFFORD COUNTY PUBLIC SCHOOLS

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SCHOOL BOARD

Patricia Healy, Chair
Dr. Sarah Chase, Vice-Chair
Jamie Decatur
Irene Egan
Holly Hazard
Dewayne McOsker
R. Pamela Yeung



BUDGET RESOLUTION

Whereas, the Stafford County School Board has the responsibility to provide quality educational programs and services for the County’s school-age children in a regular school day instructional program and in an accredited summer school program; and

Whereas, the instructional program extends to the literacy and interest needs of adults; and

Whereas, the population growth in Stafford County has created additional demands for personnel, operating costs, classroom space, and equal classroom facilities;

Now, therefore, be it resolved, that the Stafford County School Board requests:

1. A full non-categorical appropriation of **\$308,008,156** from the Stafford County Board of Supervisors for the **FY 2020** School Operating Budget; and
2. That all school operating funds unexpended on **June 30, 2019**, be carried forward to **FY 2020**; and
3. That the following special school funds be appropriated by the Stafford County Board of Supervisors in the following amounts:

Debt Service on Bonds	\$31,696,129	Nutrition Services Fund	\$14,468,338
Health Benefits Fund	\$31,722,329	Fleet Services Fund	\$4,288,941
School Construction Fund	\$509,909	Workers’ Compensation Fund	\$617,430
Grants Fund	\$13,237,009		

Approved by the Stafford County School Board this 26th day of February, 2019 .

Patricia Healy

Patricia Healy, Chairman
Stafford County School Board

Melissa D Hall

Melissa D. Hall, Clerk
Stafford County School Board