



Fall 10-Year Projections with Capacity Utilization for School Years 2022-23 through 2031-32

Elementary (K-5)	Program Capacity	2021-22	Projected Enrollment by School Year									
		Actuals	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Kate Waller Barrett ES	829	776	767	775	798	818	860	886	915	951	988	1,024
Margaret Brent ES	908	803	810	833	834	857	902	928	960	996	1,034	1,069
Anthony Burns ES	823	712	719	755	780	780	817	830	845	862	881	898
Conway ES	846	944	931	918	920	923	960	936	953	972	991	1,010
Falmouth ES	702	618	652	691	718	749	774	799	833	872	913	952
Ferry Farm ES	743	618	613	607	618	627	638	651	673	702	732	761
Garrisonville ES	776	555	547	530	515	515	526	538	547	559	571	582
Grafton Village ES	811	718	739	742	742	750	747	765	779	795	812	828
Hampton Oaks ES	839	870	848	841	843	845	860	859	874	893	912	931
Hartwood ES	571	590	605	621	648	660	676	725	773	824	876	922
Moncure ES	932	860	878	886	901	918	950	952	977	1,003	1,032	1,056
Park Ridge ES	841	976	1,023	1,054	1,088	1,062	1,027	1,021	1,036	1,053	1,071	1,088
Rockhill ES	840	642	662	675	659	672	683	679	691	705	722	740
Rocky Run ES	825	887	895	917	929	931	901	892	908	938	968	996
Stafford ES	731	708	754	826	878	923	944	943	961	982	1,003	1,025
Widewater ES	740	595	611	616	633	656	678	691	716	753	790	825
Winding Creek ES	876	795	804	794	820	815	819	812	827	843	861	879
Subtotal - Elementary	13,633	12,667	12,858	13,082	13,324	13,503	13,759	13,905	14,268	14,703	15,157	15,586
Middle (6-8)	Design Capacity	2021-22	Projected Enrollment by School Year									
		Actuals	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Dixon-Smith MS	1,100	819	801	776	776	795	785	814	824	841	833	836
Drew MS	650	635	703	762	814	805	783	855	882	923	891	900
Gayle MS	1,100	949	927	912	936	976	1,055	1,136	1,175	1,189	1,184	1,190
Heim MS	1,100	998	983	994	1,020	1,011	977	1,046	1,076	1,128	1,094	1,103
Poole MS	1,100	997	1,064	1,117	1,127	1,109	1,156	1,275	1,321	1,325	1,310	1,321
Stafford MS	1,100	907	904	925	897	907	968	1,033	1,040	1,040	1,031	1,036
Thompson MS	1,100	998	1,035	1,051	1,072	1,072	1,070	1,044	1,012	1,010	1,019	1,013
Wright MS	920	887	841	827	847	841	820	807	825	845	827	833
Subtotal - Middle	8,170	7,190	7,259	7,364	7,489	7,515	7,614	8,009	8,155	8,299	8,189	8,232
High (9-12)	Design Capacity	2021-22	Projected Enrollment by School Year									
		Actuals	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Brooke Point HS	2,125	2,057	2,179	2,263	2,288	2,317	2,265	2,281	2,307	2,318	2,442	2,482
Colonial Forge HS	2,175	2,005	2,040	2,072	2,090	1,999	1,943	1,902	1,926	2,009	2,041	2,107
Mountain View HS	2,150	2,145	2,204	2,240	2,209	2,172	2,130	2,205	2,223	2,246	2,332	2,286
North Stafford HS	2,050	1,867	1,988	2,093	2,193	2,218	2,266	2,243	2,274	2,340	2,445	2,550
Stafford HS	2,150	2,066	2,080	2,192	2,224	2,229	2,314	2,341	2,400	2,417	2,546	2,583
Subtotal - High	10,650	10,140	10,491	10,860	11,005	10,935	10,918	10,972	11,130	11,329	11,806	12,008
Special (9-12)	Design Capacity	2021-22	Projected Enrollment by School Year									
		Actuals	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Rappahannock Jail		7	7	7	7	7	7	7	7	7	7	7
Total K-12	32,453	30,004	30,615	31,313	31,825	31,960	32,298	32,893	33,560	34,339	35,158	35,833
PreK & Early Childhood												
North Star		255					Capacity Utilization %					
Rising Star		275										
Total PK-12		30,534					Less than 90%	90 to 95%	95% to 100%	100 to 105%	More than 105%	
Notes:												
1. Rocky Run ES has 4 relocatable classrooms.												
2. Relocatable classrooms are not included in the program capacity.												
3. The 2019 program capacity used at Ferry Farm because floorplan not final.												