

Stafford County Public Schools -- FY 2017 Budget Development Calendar

July 14, 2015	FY 2017 Budget Calendar to School Board for information
August 11, 2015	FY 2017 Budget Calendar to School Board for approval
September 9, 2015	FY 2017 Budget baselines to the Associate and Assistant Superintendents, Departments, and School Sites
September 22, 2015	Public Budget Hearing -- School Board FY 2017 Budget Priorities
October 6, 2015	FY 2017 Budget Planning Session (School Board Workshop) -- AYBAC at 6:00 p.m. - 8:00 p.m.
October 8, 2015	Principals School-Level Priorities presented to the Superintendent at 1:00 p.m. - 4:00 p.m.
October 8, 2015	SEA Budget Priorities presented to the Superintendent at 4:00 p.m.
October 8, 2015	All requests including revisions to FY 2017 baseline budgets and staffing requests due to the Associate and Assistant Superintendents for review and approval
October 21, 2015	Departmental Budget Priorities presented to the Superintendent at 1:00 p.m. - 5:00 p.m.
October 22, 2015	Departmental Budget Priorities presented to the Superintendent at 9:00 a.m. - 12:00 p.m.
October 28, 2015	PTA/PTO Budget Priority Meeting (Superintendent and School Board) -- AYBAC at 6:00 p.m.
November 10, 2015	School Board Work Session at 5:00 p.m.
November 10, 2015	Public Budget Hearing - Citizens' Budget Input to Superintendent's Recommended Budgets
November 10, 2015	School Board to vote on FY 2017 School Board Budget Priorities
November 16, 2015	All requests including revisions to FY 2016 baseline budgets and staffing requests due to Assistant Superintendent for Financial Services
December 15, 2015	Tentative - Joint Work Session -- Board of Supervisors and School Board
January 12, 2016	Presentation of Superintendent's FY 2017 Recommended Budgets to Administrators -- AYBAC at 2:00 p.m. - 4:00 p.m.
January 12, 2016	Presentation of Superintendent's FY 2017 Recommended Budgets to the School Board -- AYBAC at 7:00 p.m.
February 9, 2016	School Board Work Session at 5:00 p.m.
February 9, 2016	Public Budget Hearing -- AYBAC at 7:00 p.m.
February 20, 2016	School Board Budget Work Session at 9:30 a.m.
February 25, 2016	School Board Budget Work Session at 5:00 p.m.
February 25, 2016	Special Called Meeting for School Board's consideration and approval of the FY 2017 Budgets
March 2016	Presentation of School Board's Approved FY 2017 Budgets to the Board of Supervisors
<i>March 2016</i>	<i>Tentative - County Administrator presents County's proposed FY 2017 budget</i>
April 1, 2016	Legal deadline for transmittal of School Board Budgets to the Board of Supervisors
<i>April 2016</i>	<i>Tentative - County advertises, holds public hearing, and sets CY 2016 tax rates</i>
<i>April 2016</i>	<i>Tentative - County Board of Supervisors adopts County's FY 2017 Budget</i>
To be determined	Joint Work Session -- Board of Supervisors and School Board
May 1, 2016	Legal deadline for School Board's FY 2017 Budgets Funding Approval from the Board of Supervisors